

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) &
 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenace of academic facilities (excluding salary for	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	22	21.99972	21.99972		
2021-22	78	76.84	76.84		
2021-22	6.31	5.72658	5.72658		
2021-22	1.98	1.88839	1.88839		
2021-22					26.33048
2021-22					21.76
2021-22					7.3
2021-22					1.72
2021-22				1.15	
2021-22				29.9314	
2021-22				14.7828	
	108.29	106.45469	106.45469	45.8642	57.11048
				102.97468	